ORDINANCE NO. 2003- 028

ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.

WHEREAS, by Ordinance 85-40, the County established a five-year road program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27 and 2002-070 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

WHEREAS, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2002-070 and desires to revise Exhibit "A" of Ordinance 2002-070 to reflect such changes; and

WHEREAS, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

SECTION I

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, 2001-098, 2002-27 and 2002-070 is hereby amended.

TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Traffic Circulation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

ADOPTION OF REVISED FIVE YEAR ROAD PLAN

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2002-070 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

IMPLEMENTATION OF PLAN

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

MODIFICATION OF PLAN

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the

Board of County Commissioners, by resolution, may shift funding within the program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT

This Ordinance shall not be construed to prevent the Board of County Commissioners from constructing other roadway improvements which are not listed on Exhibit "A," provided the projects are funded from sources which will not delete or delay projects included on Exhibit "A."

It is recognized that Exhibit "A" depicting limits of the various projects, length of projects, type of work, timetables and costs are approximations that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the County Commission:

(a) Changes that increase or decrease the total approved appropriations of the program.

(b) Changes requiring funding from a reserve account.

(c) Changes increasing a Board approved project budget by more than five percent.

(d) Changes which significantly affect the scope, nature, or phasing of a capital project.

REPEAL OF LAWS IN CONFLICT

All local laws and ordinances applying to the unincorporated area of Palm Beach County in conflict with any provisions of this Ordinance are hereby repealed.

SEVERABILITY

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

EFFECTIVE DATE

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED AND ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, this 19 day of August, 2003.

DOROTHY H. WILKEN, CLERK

By: _____
Deputy Clerk

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

By: _____
Chair

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY FLORIDA

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: _____
Assistant County Attorney

EFFECTIVE DATE: Filed with the Department of State on the 28 day of August, 2003.

F:\USER\MHOCHDOR\WP\BOARD\2003-RdPgm\5YR71503.MID.ORD.wpd

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Mid-Year Adjustment - Public Hearing - August 19, 2003

ROAD PROGRAM REVENUES	FY 2003 BUDGETED	FY 2003 ESTIMATED	FY 2004 PROJECTED	FY 2005 PROJECTED	FY 2006 PROJECTED	FY 2007 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	32,694,000	32,694,000	33,511,000	34,348,000	35,206,000	36,086,000	171,845,000
INTEREST EARNINGS	3,923,300	5,207,000	4,000,000	4,100,000	4,200,000	4,300,000	21,807,000
LESS 5% STATUTORY RESERVES	-1,830,865	0	-1,875,550	-1,922,400	-1,970,300	-2,019,300	-7,787,550
MISCELLANEOUS	14,195,000 A	9,410,000 A	2,215,000 B	3,570,000 C	9,200,000 D	8,100,000 E	32,495,000
IMPACT FEES USED FOR PROJECTS	28,232,000	27,387,000	46,674,000	28,148,000	37,027,000	35,530,000	174,766,000
TOTAL CURRENT REVENUES	77,213,435	74,698,000	84,524,450	68,243,600	83,662,700	81,996,700	393,125,450
BALANCES FORWARD	15,247,241	15,247,241	27,405,241	7,469,691	503,291	3,425,991	15,247,241
SWEEPS/RESERVES	0	6,000,000	0	0	0	0	6,000,000
TOTAL REVENUES	92,460,676	95,945,241	111,929,691	75,713,291	84,165,991	85,422,691	414,372,691
PROJECT COSTS AS PROPOSED	70,850,000	68,540,000	104,460,000	75,210,000	80,740,000	80,340,000	409,290,000
REVENUES LESS PROJECT COSTS	21,610,676	27,405,241	7,469,691	503,291	3,425,991	5,082,691	5,082,691

FOOTNOTES:

A - Repayment of $2,210,000 from the Fla. Dept. of Transportation ($1,250,000 for Belvedere Rd. at Military Tr., and $960,000 for Linton Blvd. at US 1).
Public Facilities Agreement dated, 05/15/01, with Anthony Groves and contributions by other Developers within the corridor of S.R. 7 from S. of Lake Worth Rd. to N. of Southern Blvd. ($5,000,000 Developer Contributions).
Anticipates $812,000 contribution from "Sutton Boca One Developer's, Inc. and $1,188,000 from "The Oaks at Boca Raton Venture, L.P." for construction of Clint Moore Rd., SR 7 to Jog Rd.
Repayment of $200,000 from Florida Department of Transportation, Central Blvd./I-95 Interchange Justification Report.

B - Florida Department of Transportation $1,200,000 LAP Agreement for construction of Congress Ave./Melaleuca Ln. Intersection.
Florida Department of Transportation $1,015,000 Grant for construction of Congress Ave., Melaleuca Ln. to Lake Worth Rd.

C - Florida Department of Transportation $3,570,000 Grant for construction of Okeechobee Blvd., W. of S.R. 7 to E. of Florida's Turnpike.

D - Repayment of $6,500,000 from the Fla. Dept. of Transportation for ITS Facility.
Florida Department of Transportation $2,700,000 JPA Agreement for construction of Congress Ave., Lantana Rd. to Melaleuca Ln.

E - Florida Department of Transportation $3,600,000 JPA Agreement for construction of 45th Street, Florida's Turnpike to Haverhill Rd.
Florida Department of Transportation $4,500,000 Agreement for construction of Alternate A1A (SR 811), S. of Frederick Small Rd. to Indiantown Rd.

General note on interest projections:
Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 3.0%. Interest earnings on gas taxes are shown on this summary sheet.
Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Mid-Year Adjustment - Adopted - August 19, 2003

	PROJECT	LIMITS	DESCRIPTION	FY 2003 Cost Phase	FY 2004 Cost Phase	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase
	10th Avenue North	Congress Ave. to I-95	1.1 mi, 6 L	550 S/D				
*	45th Street	Jog Rd. to Haverhill Rd.	1.5 mi, 4 L	650 D		4,000 R/M		7,200 R/C
	60th Street	Royal Palm Beach Blvd. to 110th Ave.	0.8 mi, 2 L		10 S/D	500 S/D/R/M		
	60th Street	110th Ave. to Persimmon Blvd. N. Ext.	Study/Design		10 S/D	100 S/D		
*	Acreage/Southern Connection	SR 80 to Orange Blvd.	6.8 mi, 2&3 L				2,000	
*	Alternate A1A (SR 811)	S. of Frederick Small Rd. to Toney Penna Dr.	2.8 mi, 6 L	10 D	900 D/R			9,000 C
*	Alternate A1A (SR 811)	Toney Penna Dr. to Indiantown Rd.	0.5 mi, 6 L	200 D			1,500 C	
	Australian Ave.	Blue Heron Blvd. to Old Dixie Hwy.	Study		10 S/D	200 S/D		
	Belvedere Rd.	E. of Jog Rd. to Military Trail	2.0 mi, 6 L		10 S/D	1,000 S/D/R		1,000 R
	Boca Rio Rd.	SW 18th Street to Palmetto Park Rd.	1.2 mi, 4/5 L		10 D	350 D		1,000 R
	Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.2 mi, 4 L			1,500 R/M		1,850 C
	Cain Blvd./Yamato Rd.	Glades Rd. to W. of S.R. 7	1.8 mi, 2/3 L & 4 L		200 S/D	500 D/R		
*	Clint Moore Rd.	SR 7 to Jog Rd.	3.6 mi, 4 L	10,200 C				
	Computer Equipment	Staff support equipment for program	Equipment	150 P	150 P	180 P	180 P	180 P
	Congress Ave.	Hypoluxo Rd. to Lantana Rd.	1.2 mi, 6L	1,000 R		3,360 C		
*	Congress Ave.	Lantana Rd. to Melaleuca Ln.	1.8 mi, 6 L	10 D	730 D	750 R	5,400 C	
*	Congress Ave.	Melaleuca Lane to Lake Worth Rd.	0.9 mi, 6L	3,230 C				
*	Congress Ave.	Northlake Blvd. to SR 811 (Alt A1A)	0.7 mi, 3 L		1,000 D/R		2,000 P/R	
	CR 880 (Old SR 80)	rehabilitation/heavy maintenance	Rehabilitation	500 C	1,000 C	500 C	500 C	500 C
*	Florida's Turnpike Bridge	Over West Atlantic Ave.	Bridge Replacement		2,500 P			
	Forest Hill Blvd.	Wellington Tr. to SR 80	0.5 mi, 6 L	10 D	200 D			800 C
	Glades Area	R&R Throughout the Glades	Repair / Reconstruction	800 C	800 C	800 C	800 C	800 C
	Glades Rd.	and Jog Rd./Powerline Rd.	Intersection Improvements	3,000 C				
	Greenview Shores Blvd.	South Shore Blvd. to Wellington Tr.	1.5 mi, 4 L		100 R	4,230 C		
	Hatton Hwy.	over H.G.W.C.D. E-2 Canal	Bridge Replacement	10 D	200 D/R/M		1,000 C	
*	Haverhill Rd.	LWDD L-19 Canal to Hypoluxo Rd.	0.8 mi, 3/5 L	10 S/D	300 S/D		1,000 R	
*	Haverhill Rd.	Hypoluxo Rd. to N. of LWDD L-17 Canal	0.7 mi, 2 & 3/5 L	250 P				
	Haverhill Rd.	10th Ave. North to Purdy Ln.	1.0 mi, 5 L	10 D	250 D		1,200 C	
	Haverhill Rd.	45th Street to N. of Caribbean Blvd.	0.4 mi, 5 L	50 R	900 C			
	Haverhill Rd.	N. of Caribbean Blvd. to Bee Line Hwy.	1.8 mi, 5 L	100 D	250 R		4,400 C	
	Hypoluxo Rd.	E. of Lyons Rd. to W. of Hagen Ranch Rd.	1.8 4/6 L	10 D	1,000 D/R			7,000 C
	Hypoluxo Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	400 D	200 R		3,000 C	
	Hypoluxo Rd.	High Ridge Rd. to Seacrest Blvd.	Study/Design	10 S/D	300 S/D		500 R	
*	Indiantown Rd.	Jupiter Farms Rd. to W. of Florida's Turnpike	TBD, 6 L			10 D	500 D	
*	Indiantown Rd./I-95	Interchange	Study	150 S/P				
*	Intersections	Countywide	Intersection Improvements	5,000 D/R/C	5,000 D/R/C	5,000 D/R/C	5,000 D/R/C	5,000 D/R/C
	Intracoastal Crossings	Countywide	Bascule Bridge Replacements	1,000 S/D/R/M	1,000 S/D/R/M	3,000 S/D/R/M	3,000 S/D/R/M	1,500 S/D/R/M
*	ITS Facility	Countywide	Advanced Funds		6,500 P			
	Jog Rd.	Glades Rd. to Yamato Rd.	1.7 mi, 6 L				300 R	
	Jog Rd.	Yamato Rd. to Clint Moore Rd.	1.0 mi, 6 L		200 R		2,000 C	
	Jog Rd.	West Atlantic Ave. to South of Lake Ida Rd.	0.8 mi, 6 L			1,820 C		
	Jog Rd.	Roebuck Rd. to 45th Street	2.0 mi, 4/6 L	2,000 R/M	2,000 R/M	10,100 M/C		
	Jog Rd./Donald Ross Rd.	Hood Rd. to 64th Dr. North	1.8 mi, 2 L & 4 L	500 D/R/M	1,000 D/R/M	1,000 R/M		3,500 C
	Lantana Rd.	and Hagen Ranch Rd./Fearnley Rd.	Intersection Improvements		770 C			

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Mid-Year Adjustment - Adopted - August 19, 2003

	PROJECT	LIMITS	DESCRIPTION	FY 2003 Cost Phase	FY 2004 Cost Phase	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase
	Lantana Rd.	High Ridge Rd. to Redding Rd.	Study/Design	10 S/D	300 S/D		500 R	
	Loxahatchee River Road	Bridge over the C-18 Canal	Bridge Replacement		1,500 M/C			
	Lyons Rd.	Glades Rd. to Yamato Rd.	1.8 mi, 6 L		5,120 C			
*	Lyons Rd.	N. of Forest Hill Blvd. to S. of S.R. 80	1.0 mi, 2 L	830 D/R	1,000 R/P		1,500 C	
	Melaleuca Lane	Jog Rd. to Haverhill Rd.	1.5 mi, 4&5 L		3,780 C			
	Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	2.5 mi, 4 L	900 D/R		1,500 R/M		8,150 C
	Okeechobee Blvd.	Seminole Pratt Whitney Rd. to E. of Folsom Rd.	4.2 mi, 4/6 L	10 D	1,200 D/R		4,500 R/M	
*	Okeechobee Blvd.	W. of SR 7 to E. of Jog Rd.	4.0 mi, 8 L		7,600 R/C			
*	Okeechobee Blvd.	E. of Jog Rd. to E. of Florida's Turnpike	0.5 mi, 8 L	2,100 C				
	Okeechobee Blvd.	W. of Clear Lake Bridge to Australian Ave.	0.1 mi, 8 L	200 D		1,200 C		
	Old Boynton Rd.	over L.W.D.D. E-4 Canal	Bridge Replacement	10 D	200 D/R/M		1,000 C	
	Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	Study/Design	10 S/D	750 S/D		1,000 R	
	Old Dixie Hwy.	N. of Water Tower Rd.	Drainage Outfall	1,000 D/R/C				
	Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.7 mi, 4/5 L	10 D	350 D/R		1,000 R	
	Palmetto Park Rd.	W. of Powerline Rd. to I-95	2.2 mi, 8 L	1,000 D/R		1,000 R/M		
	Park Avenue West	13th Street to Old Dixie Hwy.	Study	10 S/D	200 S/D			
	Pathway Program	Countywide	Pathways	1,600 D/R/C	1,700 D/R/C	1,700 D/R/C	1,700 D/R/C	1,700 D/R/C
	Persimmon Blvd. S. Ext.	110th Ave. to Okeechobee Blvd.	3.6 mi, 2/4 L	3,900 M/R	21,000 M/R/C			
	Persimmon Blvd. N. Ext.	110th Ave. to Northlake Blvd.	Study/Design		10 S/D	500 S/D		
*	Prosperity Farms Rd.	Regional Centre Ent. to Lone Pine Rd.	0.3 mi, 4&5 L		420 D/R	650 C		
	Prosperity Farms Rd.	over Cabana Colony Drainage Canal	Bridge Replacement	10 D	200 D/R/M		1,000 C	
	Recording Fees		Right-of-Way	10 R	10 R	10 R	10 R	10 R
	Reserve-Beautification	Countywide	Beautification	1,700 B	1,700 B	1,700 B	1,700 B	1,700 B
	Reserve-District Improvements	Countywide	Design, R/W, Mitigation & Construction	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C
	Reserve-Impact Fee Areas	Countywide	Design, R/W, Mitigation & Construction		3,000 D/R/M/C	3,000 D/R/M/C	3,000 D/R/M/C	3,000 D/R/M/C
	Reserve-Impact Fee Area	Area "2"					3,000 S/D/R/M/C	1,900 S/D/R/M/C
	Reserve-Irrigation	Unincorporated Area, O.T.I.S. Program	Design & Construction	1,500 D/C	1,500 D/C	1,500 D/C	1,500 D/C	1,500 D/C
	Reserve-Plans/Align.	Countywide	Designs, Studies & Alignments	1,500 D/S	1,500 D/S	1,500 D/S	1,500 D/S	1,500 D/S
	Reserve-R/W	Countywide	Land Acquisition	4,500 R	1,500 R	1,500 R	1,500 R	1,500 R
	Reserve-Street Lighting	Countywide	Street Lighting	800 D/C	1,200 D/C	1,300 D/C	1,400 D/C	1,500 D/C
	Reserve-Traffic Calming	Countywide	Minor Improvements	50 D/C	50 D/C	50 D/C	50 D/C	50 D/C
	Reserve-Traffic Signals	Countywide	Energy Efficiency	200 D/C	200 D/C	200 D/C		
	Reserve-Traffic Signals	Countywide	Mast Arms			3,600 D/C	3,600 D/C	3,600 D/C
	Roebuck Rd.	One Mile West of Jog Rd. to Jog Rd.	1.0 mi, 2/4 L	150 R				
*	Roosevelt Ave. (Island Way)	Indiantown Rd. to North County Line	1.8 mi, 3/5 & 2/4 L		2,810 P			
	Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L	750 R/M		3,000 C		
	Seminole Pratt Whitney Rd.,	S. of Okeechobee Blvd. to N. of Sycamore Dr.	3.2 mi, 4L	1,100 D/R/M	6,400 C			
	Seminole Pratt Whitney Rd.	N. of Sycamore Dr. to N. of Orange Blvd.	2.5 mi, 4 L		800 R/M		6,000 C	
	Seminole Pratt Whitney Rd.	N. of Orange Blvd. to Northlake Blvd.	2.2 mi, 4 L			800 R/M		4,000 C
	Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.2 mi, 2/4 L			2,000 R/M		
	Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.8 mi, 2/3 L	350 S/D/R		100 R		1,400 C
	Summit Blvd.	and Congress Ave.	Intersection Improvements		460 C			
*	S.R. 7	S. of Lake Worth Rd. to N. of Southern Blvd.	4.5 mi, 8 L	5,000 P				
	Transfer to Mass Transit	Countywide	Subsidy	500 P	500 P	500 P	500 P	500 P

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Mid-Year Adjustment - Adopted - August 19, 2003

PROJECT	LIMITS	DESCRIPTION	FY 2003 Cost Phase	FY 2004 Cost Phase	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase
Transfer to Rd. Maintenance	Countywide	Maintenance	2,000 P	2,000 P	2,000 P	2,000 P	2,000 P
Westgate Ave.	Congress Ave. to Australian Ave.	Study	10 S/D	200 S/D			
Woolbright Rd.	Hagen Ranch Rd. to W. of Jog Rd.	1.0 mi, 4 L		500 R		1,000 P	
Woolbright Rd.	Corporate Dr. to Seacrest Blvd.	Study/Design	10 S/D	300 S/D		500 R	
		TOTAL COSTS	68,540	104,460	75,210	80,740	80,340

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM
FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN

45TH STREET - JOG RD. TO HAVERHILL RD. - Anticipates JPA with Florida Turnpike Authority/Department of Transportation.

ACREAGE/SOUTHERN CONNECTION: Anticipates potential design of two or three separate projects, timing will depend on Sector Planning results.

ALTERNATE A-1-A (S.R. 811) - S. OF FREDERICK SMALL RD. TO TONEY PENNA DR.: Agreement dated, 03/21/95, with ABACOA commits County to construction by FY 2008. Anticipates JPA with Florida Department of Transportation.

ALTERNATE A-1-A (S.R. 811) - TONEY PENNA DR. TO INDIANTOWN RD.: Agreement dated, 03/21/95, with ABACOA commits County to construction by FY 2007. Anticipates JPA with Florida Department of Transportation.

CLINT MOORE RD. - S.R. 7 TO JOG RD.: Anticipates $812,000 contribution from "Sutton Boca One Developer's, Inc. and $1,188,000 from "The Oaks at Boca Raton Venture, L.P."

CONGRESS AVE.- LANTANA RD. TO MELALEUCA LN. - Anticipates JPA with Florida Department of Transportation.

CONGRESS AVE. - MELALEUCA LN. TO LAKE WORTH RD.: Florida Department of Transportation $1,015,000 grant for construction. Florida Department of Transportation LAP Agreement for $1,200,000 for construction of Congress Ave./Melaleuca Ln. Intersection.

CONGRESS AVE. - NORTHLAKE BLVD. TO S.R. 811 (ALT. A-1-A): Anticipates Developer Agreement.

FLORIDA'S TURNPIKE BRIDGE OVER WEST ATLANTIC AVE.: Anticipates JPA with Florida Turnpike Authority/Department of Transportation.

HAVERHILL RD. LWDD L-19 CANAL TO HYPOLUXO RD.: Anticipates Developer Agreement.

HAVERHILL RD. HYPOLUXO ROAD TO N. OF LWDD L-17 CANAL: Anticipates Developer Agreement.

INDIANTOWN RD., JUPITER FARMS RD. TO W. OF FLORIDA'S TURNPIKE: Anticipates Developer Agreement.

INDIANTOWN RD./I-95 INTERCHANGE: Anticipates Inter-local Agreement for Interchange Modification Report.

INTERSECTION PROGRAM: Future fiscal year intersection improvement projects currently in some stage of project development, at an estimate of $11.4 million.

ITS FACILITY - Anticipates FDOT Joint Project Agreement to advance funds. FDOT Repayment of $6,500,000 in FY 2006.

LYONS RD., N. of Forest Hill Blvd. to S. of S.R. 80: Anticipates Developer Agreement.

OKEECHOBEE BLVD. - W. OF SR 7 TO W. OF JOG RD. AND OKEECHOBEE BLVD. - W. OF JOG RD. TO E. OF FLORIDA'S TURNPIKE: Florida Department of Transportation $3,570,000 grant for construction.

PROSPERITY FARMS RD. - REGIONAL CENTER ENTRANCE TO LONE PINE RD.: Agreement dated, 03/21/95, with ABACOA commits County to construction by FY 2005.

ROOSEVELT AVE. (ISLAND WAY) INDIANTOWN RD. TO NORTH COUNTY LINE: Agreement dated,10/22/02, with Schickendanz Capital Group, et. al. Palm Beach County funds included only for the segment from Indiantown Rd. to Limestone Creek Rd.

S.R. 7 - S. OF LAKE WORTH RD. TO N. OF SOUTHERN BLVD.: Public Facilities Agreement dated, 05/15/01, with Anthony Groves and contributions by other Developers within the corridor ($5,000,000).

WOOLBRIGHT RD. - HAGEN RANCH RD. TO W. OF JOG RD.: Anticipates Developer Agreement.

STATE OF FLORIDA, COUNTY OF PALM BEACH
I, DOROTHY H. WILKEN, ex-officio Clerk of the Board of County Commissioners certify this to be a true and correct copy of the original filed in my office on August 19, 2003
DATED at West Palm Beach, FL on 9/19/03.
DOROTHY H. WILKEN, Clerk
By: Willie Brown D.C.